



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature

155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)

E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

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February 12, 2016

## Memorandum

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Senator Thomas C. Ada   
Acting Chairperson of the Committee on Rules

**Subject:** Fiscal Notes

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below.  
Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 232-33 (LS)
- Bill No. 242-33(COR)
- Bill No. 245-33(COR)
- Bill No. 247-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2016 FEB 12 PM 2:00



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 247-33 (COR)**

**AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FROM FISCAL YEAR 2015 HOTEL OCCUPANCY TAX (HOT) UNRESERVED FUND BALANCE TO THE GUAM MUSEUM FUND FOR MUSEUM OPERATIONS CASH FLOW.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Chamorro Affairs	Dept./Agency Head: Joseph Artero-Cameron, President
Department's General Fund (GF) appropriation(s) to date:	1,003,088
Department's Other Fund (Specify) appropriation(s) to date:	1,229,730
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$2,232,818</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	FY 2015 HOT Unreserved Fund Balance:	Total:
FY 2015 Unreserved Fund Balance		\$1,351,925	\$1,351,925
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66)	\$0	\$0	\$0
Sub-total:	\$0	\$1,351,925	\$1,351,925
Less appropriation in Bill	\$0	(\$820,000)	(\$820,000)
<b>Total:</b>	<b>\$0</b>	<b>\$531,925</b>	<b>\$531,925</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
FY 2015 HOT Unreserved Fund Balance	\$820,000	\$820,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$820,000</b>	<b>\$820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / / N/A /X/ Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No  
/X/ Requested agency comments not received by due date / / Other:

Analyst: <u>Joaquin Guerrero</u>	Date: <u>2/9/16</u>	Director: <u>Jose S. Calvo</u>	Date: <u>FEB 11 2016</u>
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**Notes:**  
The proposed legislation intends to appropriate funds for the operations of the Guam and Chamorro Educational Facility (Guam Museum) for FY 2016. As of January 13, 2016, per DOA's analysis, the available unaudited, un-appropriated surplus of the HOT Fund is sufficient to cover the proposed appropriation of \$820,000.